



PINELANDS REGIONAL SCHOOL DISTRICT

January 24, 2017 2:00 PM to 8:00 PM

BOND REFERENDUM QUESTION 1

Pinelands Regional High School

Site

Rear Parking Lot Reconstruction, Drainage Improvements

Exterior Renovations

New Exterior FRP Doors and Hardware

Roof - Replacement of Existing Single-Ply Membrane with New 3-ply BUR

Roof - Masonry Rising Wall Panels Covered with Metal

Brick Exterior Repairs - Multi-Story Block A, B - D all Brick Exterior

Exterior Windows, Curtainwall, and Steel Lintel Replacement (All Elevations)

Interior Renovations

New Fire-Rated Stair Tower Doors and Side Lights

Replace Interior Doors, Frames and ADA Hardware, Fire Rated Units, Intruder Locks

Renovate (6) Hall Toilet Rooms - ADA Compliance, Finishes, Fixtures

Renovate (2) Unisex Faculty/Nurse Toilet Rooms- ADA Compliance, Finishes, Fixtures

Remove Existing Corridor Ceiling Grid, Tiles, and Replace with New Grid and Tiles (LED Lighting by ESIP in Hallways, Classrooms and Auditorium)

Building Systems

HVAC Construction

(3) Story A Wing Classroom - Remove Existing Unit Ventilators, New Rooftop Units, VAV, Duct Air System (DDC Controls by ESIP)

New A/C for Gym and Locker Rooms

Replace A/C Units Rooms 161, 162, 163, 177, 178, 179, 180

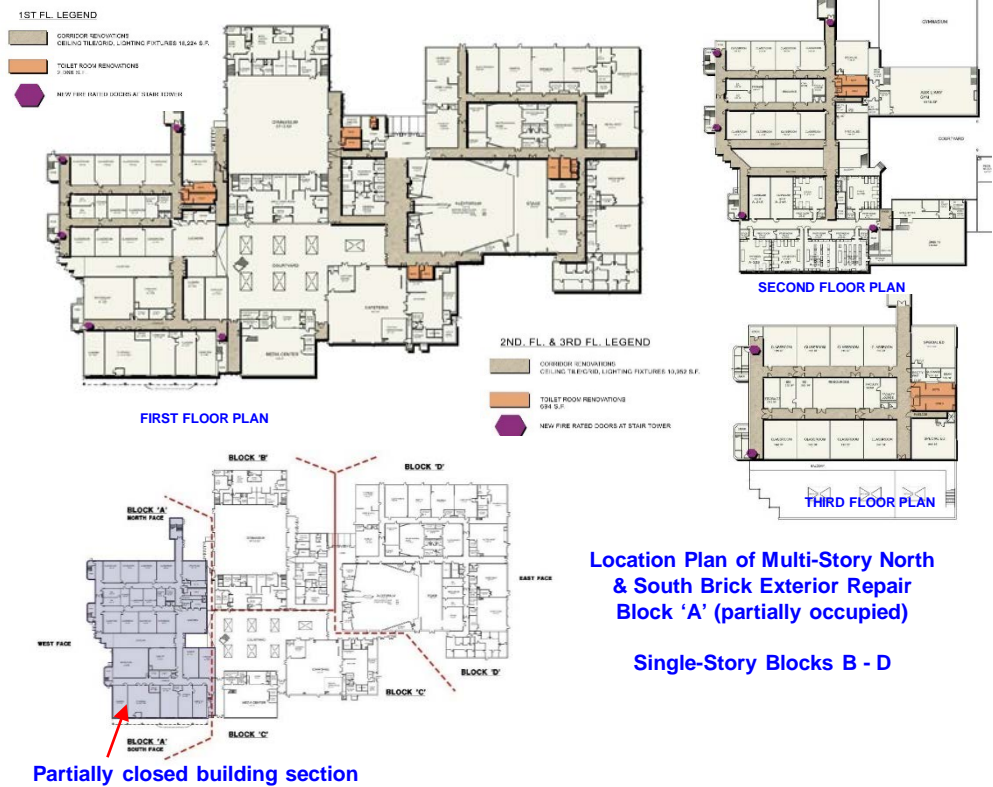
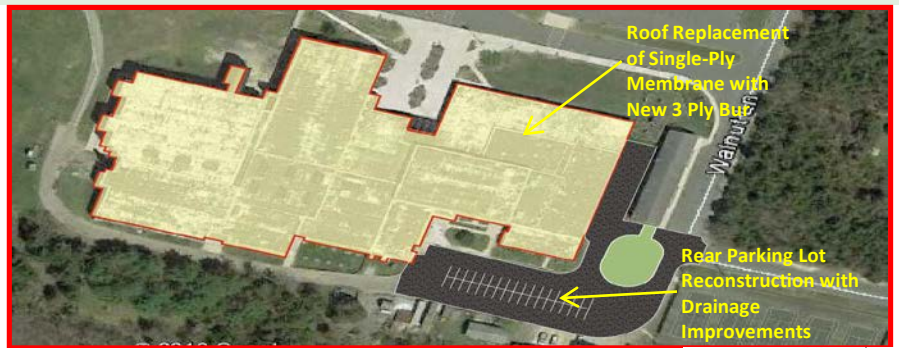
Reinsulate the Existing Chilled Water Piping in 1st, 2nd, 3rd Floor Ceilings

Home Economics and Wood Shop - New Life Safety Equipment

Electrical Construction

Install Security Cameras - Exterior/Interior / Card Access

HS QUESTION 1	Total Estimated Cost	Estimated State Share	Local Share
Site Work	\$594,000	(\$237,600)	\$356,400
Exterior Renovations	\$25,011,060	(\$10,004,424)	\$15,006,636
Interior Renovations	\$1,583,700	(\$633,480)	\$950,220
HVAC Construction	\$4,343,750	(\$1,737,500)	\$2,606,250
Electrical Construction	\$241,719	(\$96,688)	\$145,031
TOTAL	\$31,774,229	(\$12,709,692)	\$19,064,537
		40%	60%



Pinelands Regional Junior High School

Site

Front Parking Lot Mill and Overlay, Small Parking Expansion, Rear Loop Road Reconstruction, Rear Drainage Improvements, New Exterior Stairs and Ramp on Northern Side

New Concrete Sidewalk to Athletic Fields

New Concrete Curb Along Service Drive (Keep cars off the grass)

Exterior Renovations

New Main Entrance Exterior Doors, Hardware, and Glass Storefront

Roof - Replacement of Existing Single-Ply Membrane with New 3-Ply BUR

Roof - Masonry Rising Wall Panels Covered with Metal

Interior Renovations

Renovate (6) Hall Toilet Rooms- ADA Compliance, Finishes, Fixtures (Extend Common Wall to Deck)

Renovate (6) Unisex Classroom and (2) Faculty Toilet Rooms- ADA Compliance, Finishes, Fixtures

Remove Existing Corridor Ceiling Grid Tiles, and Replace with New Grid, Tiles (LED Lighting by ESIP in Classrooms and Hallways)

Building Systems

HVAC Construction

Replace Boilers with Modular Units, Controls, Piping, New Pump System, etc.

HVAC Roof Top and/or AH Unit Replacement(s) - Existing A/C Areas Cafeteria, Library, Health/Weight Room, Main Offices (DDC Controls by ESIP)

New A/C for Gym & (2) Rear Classroom Wings (Other Classrooms & Chiller by ESIP)

Electrical Construction

Install Security Cameras - Exterior/Interior / Card Access

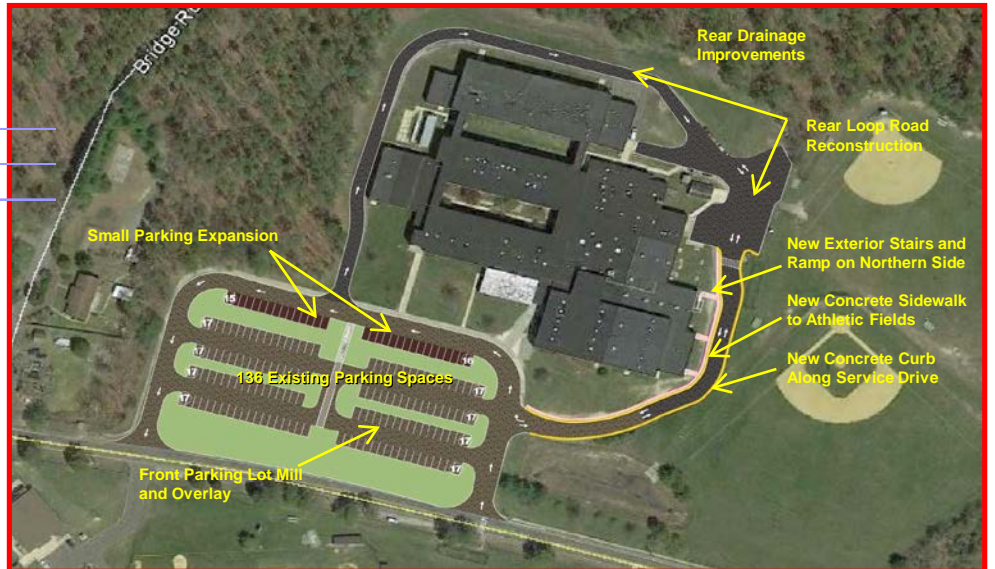
Upgrade PA System Inside and Outside

JUNIOR HIGH QUESTION 1	Total Estimated Cost	Estimated State Share	Local Share
Site Work	\$1,480,625	(\$592,250)	\$888,375
Exterior Renovations	\$5,560,425	(\$2,224,170)	\$3,336,255
Interior Renovations	\$1,419,800	(\$567,920)	\$851,880
HVAC Construction	\$6,268,750	(\$2,507,500)	\$3,761,250
Electrical Construction	\$322,500	(\$129,000)	\$193,500
TOTAL	\$15,052,100	(\$6,020,840)	\$9,031,260
		40%	60%

25 YEAR TAX IMPACT

Community	QUESTION 1	Average Assessed Home
Bass River	\$97	\$221,017
Eagleswood	\$97	\$252,215
Little Egg Harbor	\$80	\$196,100
Tuckerton	\$67	\$200,000

All figures are based on current ratables provided by the municipalities and current estimated interest rates over 25 years as calculated by Acacia Financial Group.



QUESTION 1	Total Estimated Cost	Estimated State Share	Local Share
High School	\$31,774,229	(\$12,709,692)	\$19,064,537
Junior High School	\$15,052,100	(\$6,020,840)	\$9,031,260
TOTAL	\$46,826,329	(\$18,730,532)	\$28,095,797
		40%	60%



PINELANDS REGIONAL SCHOOL DISTRICT

January 24, 2017 2:00 PM to 8:00 PM

BOND REFERENDUM QUESTION 2

Pinelands Regional High School

Site

New Secure Front Entrance

New Site Lighting - Front of Building Pole Fixtures

Road to Stadium with Lighting & Storm Water Management & ADA Accessible to Field, New Concrete Walkway to Gym, Miscellaneous Drainage Repairs Around Building

Interior Renovations

Replace VCT in all Corridors

Main Entrance Replace Flooring, Ceiling, Lighting

Main Office Relocate, Renovate and Reconfigure

Teachers Work Room Renovated and Reconfigured

Library Renovation - Drop Ceiling, Finishes, Lighting, Shelving

New ADA compliant Interior Building Signage

New Auxiliary Gym Ceiling Hung Curtain Behind Existing Bleachers

Building Systems

Electrical Construction

IT Infrastructure Upgrades

HS QUESTION 2	Total Estimated Cost	Estimated State Share	Local Share
Site Work	\$1,391,250	(\$556,500)	\$834,750
Interior Renovations	\$1,450,735	(\$580,294)	\$870,441
Electrical Construction	\$483,438	(\$193,375)	\$290,063
TOTAL	\$3,325,423	(\$1,330,169)	\$1,995,254
		40%	60%

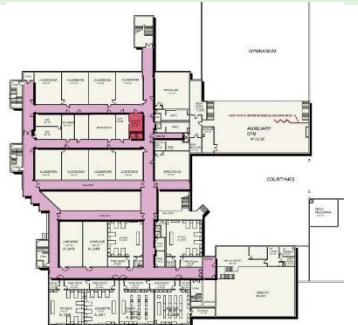


1ST FL. LEGEND

- NEW ENTRANCE CANOPY 2,383 S.F.
- ENTRANCE LOBBY RENOVATION 983 S.F.
- MAIN OFFICE RENOVATION 3,415 S.F.
- TEACHER WORK ROOM RENOVATION 3,415 S.F.
- VCT FLOORING IN CORRIDOR REPLACEMENT 10,360 S.F.



FIRST FLOOR PLAN



SECOND FLOOR PLAN

2ND. FL. & 3RD FL. LEGEND

- TEACHER WORK ROOM RENOVATE / RECONFIGURED 300 S.F.
- NEW GYM CURTAIN BEHIND BLEACHER
- VCT FLOORING IN CORRIDOR REPLACEMENT 10,360 S.F.



THIRD FLOOR PLAN

Pinelands Regional Junior High School

Site

Front Entrance - New Concrete, Pavers and Landscaping

New Secure Front Entrance with School Insignia

* New Digital Site Signage

Rear Loop Road Widening for Bus Lanes, New Retaining Wall, Lighting, New Sidewalk & Curb

Courtyard Landscape Improvements - Remove Existing Wood Walkway, New Hardscape, etc.

Interior Renovations

New ADA Compliant Interior Building Signage

Building Systems

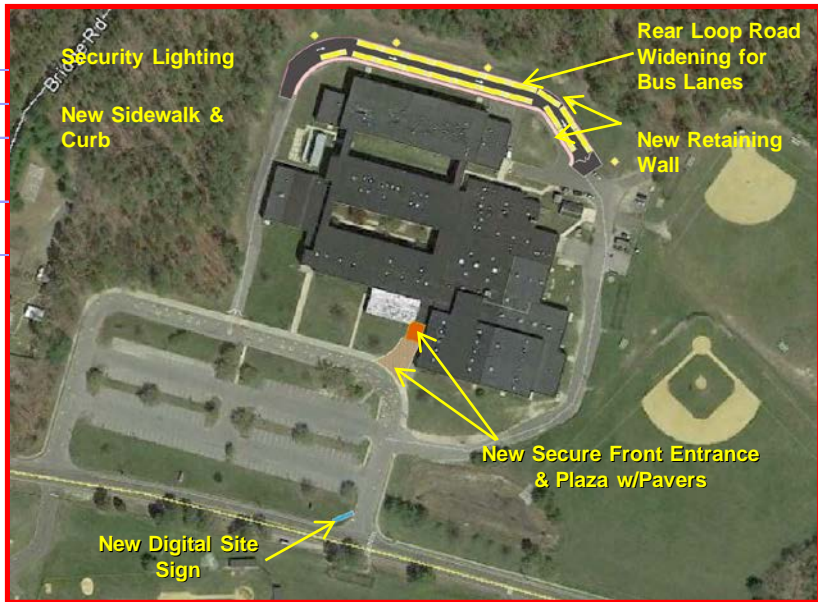
Electrical Construction

New Gym Score Board

IT Infrastructure Upgrades

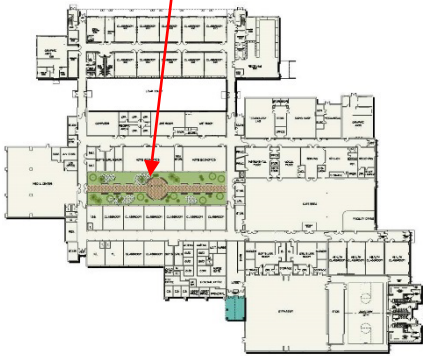
* Not Eligible for State Aid

JUNIOR HIGH QUESTION 2	Total Estimated Cost	Estimated State Share	Local Share
Site Work	\$982,525	(\$368,010)	\$614,515
Interior Renovations	\$93,750	(\$37,500)	\$56,250
Electrical Construction	\$473,750	(\$172,000)	\$301,750
TOTAL	\$1,550,025	(\$577,510)	\$972,515
		37%	63%



1ST FL. LEGEND

- NEW ENTRANCE CANOPY 663 S.F.
- LIGHT COURT AREA REMOVE EXISTING WOOD WALKWAY INSTALL NEW HARDSCAPE IMPROVEMENTS



25 YEAR TAX IMPACT

Community	QUESTION 2	Average Assessed Home
Bass River	\$14	\$221,017
Eagleswood	\$14	\$252,215
Little Egg Harbor	\$11	\$196,100
Tuckerton	\$10	\$200,000

All figures are based on current ratables provided by the municipalities and current estimated interest rates over 25 years as calculated by Acacia Financial Group.

QUESTION 2	Total Estimated Cost	Estimated State Share	Local Share
High School	\$3,325,423	(\$1,330,169)	\$1,995,254
Junior High School	\$1,550,025	(\$577,510)	\$972,515
TOTAL	\$4,875,448	(\$1,907,679)	\$2,967,769
		40%	60%

BOND REFERENDUM QUESTION 3

Athletic Complex Improvements

New Natural Grass Field including Storm Water Management, New Goal Posts

Running Track Resurfacing and New Fence, Track & Field Event Area Resurfacing

Sidewalk Around Track Linking Existing Grandstands to Parking Lots

Tennis Court Resurfacing, Nets, and Fencing

HS QUESTION 3	Total Estimated Cost	Estimated State Share	Local Share
Athletic Complex Improvements	\$1,943,750	* (\$375,000)	\$1,568,750
TOTAL	\$1,943,750	(\$375,000)	\$1,568,750
		19%	81%

* Eligible Items – (\$937,500) Grass to Grass Field Replacement, Drainage and New ADA Access Route
State Aid Calculations – Eligible Renovations @ 40% of Architects' Estimate

25 YEAR TAX IMPACT

Community	QUESTION 3	Average Assessed Home
Bass River	\$8	\$221,017
Eagleswood	\$8	\$252,215
Little Egg Harbor	\$6	\$196,100
Tuckerton	\$5	\$200,000

All figures are based on current ratables provided by the municipalities and current estimated interest rates over 25 years as calculated by Acacia Financial Group.



GARRISON ARCHITECTS

Rev 12-6-16



Edwards Engineering Group, Inc.