

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,161.0	1,137.0	1,172.0
On Roll Regular Shared-Time	29.0	28.0	28.0
On Roll Special Ed Full-Time	350.0	354.0	372.0
On Roll Special Ed Shared-Time	39.0	37.0	37.0
On Roll Subtotal	1,579.0	1,556.0	1,609.0
In Private School Placements	7.0	10.0	9.0
Sent to Other Districts Regular	1.0	1.0	1.0
Sent to Other Districts Special Ed	4.0	7.0	7.0
In State Facilities	1.0	2.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	19,273,034	19,466,804	20,198,928
Total Tuition	10-1300	7,189	0	0
Rents And Royalties	10-1910	2,577	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	15,301	20,000	1,200
Interest Earned On Maintenance Reserve	10-1XXX	919	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	0	2,000	500
Subtotal - Revenues From Local Sources		19,299,020	19,488,804	20,200,628
Revenues from State Sources:				
School Choice Aid	10-3116	59,358	66,582	63,477
Categorical Transportation Aid	10-3121	810,479	898,788	898,788
Extraordinary Aid	10-3131	220,682	200,000	200,000
Categorical Special Education Aid	10-3132	961,334	1,098,899	1,098,899
Equalization Aid	10-3176	8,420,721	8,420,721	8,420,721
Categorical Security Aid	10-3177	299,661	387,815	387,815
Adjustment Aid	10-3178	556,797	255,281	223,813
PARCC Readiness Aid	10-3181	15,930	0	0
Per Pupil Growth Aid	10-3182	15,930	0	0
Professional Learning Community Aid	10-3183	15,390	0	0
Other State Aids	10-3XXX	7,830	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	1,450	0	0
Subtotal - Revenues From State Sources		11,385,562	11,328,086	11,293,513
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	69,091	48,479	82,488
Subtotal - Revenues From Federal Sources		69,091	48,479	82,488

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	1,230,630	1,123,612
Transfers From Other Funds	10-5200	417,843	365,292	90,000
Adjustment For Prior Year Encumbrances		0	61,124	0
Actual Revenues (Over)/Under Expenditures		-132,662	0	0
Total Operating Budget		31,038,854	32,522,415	32,790,241
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	12,045	29,750	0
Total Revenues From Local Sources	20-1XXX	12,045	29,750	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	325,169	493,945	493,945
Total Revenues From State Sources		325,169	493,945	493,945
Revenues from Federal Sources:				
Title I	20-4411-4416	504,826	490,675	417,074
Title II	20-4451-4455	64,640	79,731	67,770
Title IV	20-4471-4474	6,224	29,531	25,101
Title VI	20-4417-4418	9,850	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	428,616	430,343	365,791
Other	20-4XXX	174,776	0	0
Total Revenues From Federal Sources		1,188,932	1,030,280	875,736
Total Grants And Entitlements		1,526,146	1,553,975	1,369,681
Repayment of Debt:				
Revenues from Local Sources:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Local Tax Levy	40-1210	756,582	1,968,085	2,363,354
Total Revenues From Local Sources		756,582	1,968,085	2,363,354
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	703,516	1,069,915	1,267,715
Total Local Repayment Of Debt		1,460,098	3,038,000	3,631,069
Total Repayment Of Debt		1,460,098	3,038,000	3,631,069
Total Revenues/Sources		34,025,098	37,114,390	37,790,991
Total Revenues/Sources Net of Transfers		34,025,098	37,114,390	37,790,991

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,493,169	8,901,197	8,511,952
Special Education - Instruction	11-2XX-100-XXX	2,959,099	3,073,363	3,313,720
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,926	0	20,000
Bilingual Education - Instruction	11-240-100-XXX	5,513	5,200	7,300
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	187,153	171,870	377,493
School-Sponsored Athletics - Instruction	11-402-100-XXX	789,973	830,753	886,700
Instructional Alternative Ed Program	11-423-XXX-XXX	0	1,000	0
Community Services Programs/Operations	11-800-330-XXX	100,140	130,658	130,893
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	604,975	863,580	771,473
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	38,843	42,520	44,000
Undist. Expenditures - Health Services	11-000-213-XXX	162,520	170,210	224,450
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	250,033	255,096	301,300
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	294,109	217,771	292,770
Undist. Expenditures - Guidance	11-000-218-XXX	910,941	955,870	1,011,536
Undist. Expenditures - Child Study Teams	11-000-219-XXX	756,719	773,056	785,900
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	621,339	642,758	402,152
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	436,812	459,985	387,011
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	13,341	22,000	28,100
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	538,709	647,726	669,551
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,288,701	1,276,135	1,289,084
Undist. Expend. - Central Services	11-000-251-XXX	373,049	374,159	394,716
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	6,242	11,000	6,100
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,351,408	3,221,336	3,354,651
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,428,155	2,229,073	2,366,259

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,365,240	7,186,866	7,146,356
Total Undistributed Expenditures		18,441,136	19,349,141	19,475,409
Total General Current Expense		30,979,109	32,463,182	32,723,467
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	6,865	6,865	6,865
Interest Deposit To Capital Reserve	10-604	0	2,000	500
Total Capital Outlay		6,865	8,865	7,365
Special Schools:				
Adult Education:				
Adult Education-Local-Support Serv.	13-602-200-XXX	5,961	11,350	20,000
Total Adult Education-Local	13-602-X00-XXX	5,961	11,350	20,000
Total Special Schools	13-XXX-XXX-XXX	5,961	11,350	20,000
Transfer Of Funds To Charter Schools	10-000-100-56X	46,919	39,018	39,409
General Fund Grand Total		31,038,854	32,522,415	32,790,241
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	12,045	29,750	0
Other State Projects:				
Other	20-XXX-XXX-XXX	325,169	493,945	493,945
Total Other State Projects		325,169	493,945	493,945
Total State Projects	20-XXX-XXX-XXX	325,169	493,945	493,945
Federal Projects:				
Title I	20-XXX-XXX-XXX	504,826	490,675	417,074
Title II	20-XXX-XXX-XXX	64,640	79,731	67,770
Title IV	20-XXX-XXX-XXX	6,224	29,531	25,101
Title VI	20-XXX-XXX-XXX	9,850	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	428,616	430,343	365,791
Other	20-XXX-XXX-XXX	174,776	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,188,932	1,030,280	875,736
Total Special Revenue Funds		1,526,146	1,553,975	1,369,681
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,460,098	3,038,000	3,631,069
Total Debt Service Funds		1,460,098	3,038,000	3,631,069
Total Expenditures/Appropriations		34,025,098	37,114,390	37,790,991
Total Expenditures Net of Transfers		34,025,098	37,114,390	37,790,991

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,115,784	1,468,442	943,581	111,915
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	235,568	236,487	238,487	238,987
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	643	0	0	0
Restricted for General Operating Budget	Legal Reserve	1,230,630	997,715	291,946	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	469	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,450	\$18,333	\$18,506	\$19,304	\$18,767
Total Classroom Instruction	\$9,722	\$10,047	\$10,293	\$10,813	\$10,258
Classroom-Salaries and Benefits	\$9,274	\$9,547	\$9,761	\$10,241	\$9,584
Classroom-General Supplies and Textbooks	\$170	\$223	\$233	\$270	\$400
Classroom-Purchased Services	\$278	\$277	\$300	\$303	\$274
Total Support Services	\$2,832	\$3,025	\$3,027	\$3,171	\$2,940
Support Services-Salaries and Benefits	\$2,671	\$2,789	\$2,828	\$2,945	\$2,539
Total Administrative Costs	\$1,837	\$1,835	\$1,903	\$1,950	\$1,930
Administration Salaries and Benefits	\$1,499	\$1,492	\$1,555	\$1,508	\$1,520
Total Operations and Maintenance of Plant	\$2,346	\$2,506	\$2,334	\$2,374	\$2,456
Operations and Maintenance-Salaries and Benefits	\$1,121	\$1,158	\$1,077	\$893	\$1,155
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$778	\$826	\$827	\$868	\$1,061
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$77	\$90	\$55	\$58	\$89
Employee Benefits as a percentage of salaries*	34.85%	35.97%	40.29%	40.25%	40.05%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator	0
Special Education Services	Child Study Team services	0
Custodial and Maintenance Services	Night Time Maintenance Supervisor	0
Food Services	Food Service Management program administration	0
Superintendent and Assistant Sup.	Chief School Administrator / Superintendent	0
Transportation Services, including Fuel	Fuel Co-Op: Little Egg Harbor	0
Technology Services	Information Technology Staff	0

ID=Bass River

Category	Amount
(A) General Fund School Levy	1,105,911
(D) Total School Levy	1,857,320
(B) Estimated Net Taxable Valuation (as of 10/01/18)	172,260,400
(H) Estimated Equalized Valuation (as of 10/01/18)	176,405,937
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6420
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0782
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6269
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0529

ID=Eagleswood

Category	Amount
(A) General Fund School Levy	1,372,515
(D) Total School Levy	2,257,769
(B) Estimated Net Taxable Valuation (as of 10/01/18)	234,303,700
(H) Estimated Equalized Valuation (as of 10/01/18)	230,818,343
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5858
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9636
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5946
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9782

ID=Little Egg Harbor

Category	Amount
(A) General Fund School Levy	14,712,172
(D) Total School Levy	23,834,978
(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,317,505,831
(H) Estimated Equalized Valuation (as of 10/01/18)	2,391,400,094
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6348
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0285
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6152
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9967

ID=Tuckerton Boro

Category	Amount
(A) General Fund School Levy	2,642,269
(D) Total School Levy	4,251,460
(B) Estimated Net Taxable Valuation (as of 10/01/18)	407,199,800
(H) Estimated Equalized Valuation (as of 10/01/18)	418,886,740
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6489
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0441
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6308
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0149

Name=Cheryl Stevenson

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Executive Dir. Curriculum
Base Annual Salary Amount	\$147,374
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,540
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Cheryl Stevenson

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=James Bond

Category	Measure
Job Title	Information Technology
Job Title II	Network Technician
Base Annual Salary Amount	\$101,376
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$840
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,800
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum of \$160 for 180 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	na
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=James Bond

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Bellone

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Edu. Facilities Manager
Base Annual Salary Amount	\$99,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,800
Contractual Post-Employment Benefit Description of Payout of Sick days	Max of \$160/day for up to 180 days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	na
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=John Bellone

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Karen Kenney

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. Sch. Youth Based Ser
Base Annual Salary Amount	\$85,163
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,800
Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 180 days @ \$160/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	na
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Karen Kenney

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kelli Nutt

Category	Measure
Job Title	Administrative Assistant
Job Title II	Sectary to the Supt.
Base Annual Salary Amount	\$78,860
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,800
Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 180 days @ \$160/day.
Contractual Post-Employment Benefit Description of Payout of Vacation days	na
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kelli Nutt

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported