

New Jersey School Boards Association

413 West State Street • P.O. Box 909 • Trenton, NJ 08605-0909 • Telephone: 609.695.7600 • Toll-Free: 888.88NJSBA • Fax: 609.695.0413

Creating a Strategic Plan for the Pinelands Regional School District

Mission Statement

We, the Pinelands Regional School District, in partnership with our families and community, are dedicated to providing each student with relevant educational experiences that develop well-rounded, productive citizens in our diverse world. Our commitment to education emphasizes positive character development, personal success and the pursuit of excellence while mastering the evolving demands of Twenty-first Century Standards as well as the Common Core Standards.

Session 3 Developing Strategic Planning Goals & Objectives

On December 10, 2018, Pinelands Regional School District administrators, Board of Education members, staff, parents, and community members, twenty-eight (28) in all, came together for the third strategic planning meeting. The meeting began with a welcome and introduction by Board President, Sue Ernst and Superintendent, Dr. Melissa McCooley. Facilitators Mary Ann Friedman and Kathy Winecoff, from New Jersey School Boards Association (NJSBA), were introduced and provided an overview of the strategic planning process and the focus for the evening's activity.

We began the evening with a review of the strategic planning process and consensus building. Copies of the outcomes from meetings 1 & 2, along with goal areas were provided for each participant.

The activity for the December 10, 2018 meeting was to develop goal statements and objectives for each goal area. Each participant selected a "goal area" of their interest and choosing. The initiatives from the previous two strategic planning sessions were utilized to develop the goal statements and objectives by the attendees.

The information that follows is a summary of the work of the small groups. As discussed with the meeting participants, all consensus points are recorded and posted on the district website to share the group work during the course of the strategic planning process.

Goal Area: Student Achievement / Experience / Involvement / Engagement / Civic Responsibility

Strengths	Challenges
Adaptable, supportive, nice teachers, staff, students	Absenteeism / Attendance
Cat Eye	Math scores
Inclusive – everyone has a voice	Extra-curricular options
Referendum	9 th grade at the High School
Sports / Performing Arts / Clubs / Extra-curriculars	% Special Ed #'s
School Pride	Saboteurs
Legacy alumni	Mental health / current high risk behavior
Resilience of students & staff	Student agency (voice)
Athletic success / athletic program, clubs, activities	More literacy support
Family feel / family community / Roots	Create community of learners (parents support of education;
	seniors)
Theatre / Music / Arts Programs	Chronic absenteeism
Support staff	Academic stimulation
Amazing students	Incentives for students
Acceptance of diversity	Remote options for attending class
Responsiveness from all staff	Goal-oriented learning
School Based Youth Services for kids and parents	Community / parent involvement
Communication – between students & teachers, parents and	Lack of programs for non-college grads, vo-tech programs
teachers	
Academic and support services (School Based Youth Services,	Did away with honors classes and forced students to take AP
CCT, intervention team)	classes
Longevity of staff	Discipline
High School / Jr. High School consistency	Social media
SCHOOL SPIRIT	Parent involvement / limited parent involvement
Class size – low class size	Lack of college course offerings
ELA scores	Diversity of Liberal Arts offerings
Variety of course offerings	Self-esteem
AP program and classes	Focus on education
Collection of data	Identifying useful data and its effective use
Sense of community (student)	Perception / Pinelands reputation
Rainbow strength	More variety – STEM – tech – trades
Empowerment / collaboration between students	Academic leveling (college prep, honors, AP)
Staff, Board of Ed, Teachers and Administrators	Culture (bad reputation, underdog)
Technology	Security
Project-based, hands-on learning	Shared superintendent
Vo-tech	Grading policy
Behavior self-contained class	Different towns
Welcoming administration	Meeting needs of college placement students
Collaboration between schools and teachers	Lacks pride
Drama, Chorus, Band	Lacks school culture
Senior project	Press
6 th grade co-mingle	Finances
Open communication with superintendent	Early start time
Student character	Lunch
Special Ed programs	After-school supervision
Bully prevention	Vaping / smoking / drugs

Strengths	Challenges
Lots of activities	Transition to Jr. High School
	Busing
	Student placement
	Curriculum and Life Skills
10.1	
Vision	Initiatives
Pinelands is the center of learning for the community.	Student Ambassadors to local gov't & senior communities
Students want to be here and are proud of the school.	Webcasts / podcasts / coffee news
Staff believes <u>all</u> students can succeed.	Events in school
	Lunch & Learn
	Community liaisons
	Website revamp to incorporate and allow for access to learning
	for ALL
	Strengthening adult school, PTSO and Alumni Association
	Enhance engagement & student empowerment in classrooms
	Improving student voice in decision-making
	Use of PBIS and restorative justice
Pride everyday in the Wildcat way	College-like atmosphere
	Academies
	Vo-tech campus
	Hands-on learning
	Flexibility of class placement based upon mastery of content /
	standards
	Meditation / decompression / sleep pods / yoga
	Makerspace
	Therapy dogs / service dogs
	Mass recognition for "Being kind, respectful, etc. individuality,
	average student"
	Every student MUST be recognized at least once by graduation
Exposure to multiple learning experiences	Schedule – extended learning opportunities
	Student choices
	Real-life experience and mentoring
Innovative culture that fosters pride by empowering our students and engaging our community.	Taking educational / innovative risks
	Clean, well-kept environment
	Community involvement / mentors
	Changing perceptions
The students of the Pinelands Regional School District will know	Parental involvement
exactly where they are going when they graduate. Each student	
and their family will create a viable path for post-school	
outcomes.	
	Self-identify early
	Dual-enrollment Dual-enrollment
	JAG (Jobs for America's Graduates)
	On-line course work
	Local business internships with curriculum development
	Student surveys
Vision	Initiatives
	Increased vocational opportunity
	Pinelands experience – bring it back again
	I melanas experience sining it back again

Connect with all students and their families in order to identify strengths and maximize potential.	100% graduation rate
Students will be provided with a diversity of opportunities in order to create high achieving citizens who are critical consumers of information, civic-minded and articulate.	SAT scores ranked top 10% by senior year (Math & LA)
	Dual enrollment requirement for at least 1 class for each graduate
	Connect and mentor every student not involved in a sport, club, or activity
Pinelands provides a variety of programs and offerings so ALL Students can be successful. Pinelands is back on the map establishing a sense of pride and community / parent / student involvement by providing a future ready school.	Jr. ROTC
	Creating more choice school options – sciences, performing arts, computer science / technology, math
	More vo-tech offerings non-college bound students – auto, computers, cosmetology, culinary, nursing, horticulture, performing arts; transition coordinator Provide STEAM – STEM – Kean, Rutgers, Stockton partnerships (and other colleges); marine biology
	Life-skills – establishing curriculum for future success / goals

Goal Area: Stakeholder Engagement

Strengths	Challenges
Community outreach	Parent engagement and involvement
Continued involvement	Community perception
Family feel	Senior community involvement
Community / legacy alumni	Communication (misinformation)
Cat Eye	Create community of learners (parents support education;
	senior)
Strong community	Our story – what makes us special!
Communication	Community / parent involvement
Alumni Staff Foundation	PTSO / Booster Club
Community donations	Social media
Roots – family feel	Press
Community – caring, pride, generosity, scholarships	Pinelands reputation
Vision	Initiatives
The community going in and going out to help each other,	Community liaisons
grow and promote education for the younger and older	,
generations, as well as making the old style, the new style by	
creating the school the community center.	
	Student ambassadors to local government and senior
	communities
	Community outreach
	Webcast / podcast, coffee news
	Events in school
	Lunch & Learn
Innovative culture that fosters pride by empowering our students and engaging our community.	Community involvement / mentors
students and engaging our community.	Changing perceptions
The students of the Pinelands Regional School District will	Parental involvement
know exactly where they are going when they graduate.	Tarental involvement
Each student and their family will create a viable path for	
post-school outcomes.	
production of the second of th	Local business internships with curriculum development
To decrease the negative perception of our reputation	Public Relations driven plan
through consistent, positive, informational dissemination.	
through consistent, positive, morniational dissernmenton.	RFP Marketing plan
	Rebranding
	Paint the town green and gold

Goal Area: Facilities / Finance

Strengths	Challenges
Referendum	Money / budget / revenue
Improving facilities	Facilities
	Transportation
	Funding / budget
	Lack of vo-tech programs here
	Uncontrollable costs
	Staff salary
	More variety – STEM – tech – trades
	Finances
	Social media
	Parent and community involvement
	Press
	Pinelands reputation
	Busing
Vision	Initiatives
To decrease the negative perception of our reputation through	Public Relations driven plan
consistent, positive, informational dissemination.	
	RFP Marketing Plan
	Rebranding
	Monstrous school opening
	Paint the town green and gold
Exposure to multiple learning experiences	Schedule – extended learning opportunities
The students of the Pinelands Regional School District will	Dual enrollment
know exactly where they are going when they graduate. Each student and their family will create a viable path for post-school outcomes.	
- Surrour Gattermesi	On-line course work
	Local business internships with curriculum development
	Increase vocational opportunity
Pride every day in the Wildcat way	Academies
	College-like atmosphere
	Vo-tech campus
	Flexible start times / work time
	Meditation / decompression / sleep pods / yoga
	Makerspace
	Therapy dogs / service dogs
Pinelands provides a variety of programs and offerings so ALL	More vo-tech offerings non-college bound students – auto,
Students can be successful.	computers, cosmetology, culinary, nursing, horticulture,
Pinelands is back on the map establishing a sense of pride and	performing arts; transition coordinator
community / parent / student involvement by providing a future ready school.	
·	Creating more choice school options – sciences, performing
	arts, computer science / technology, math
	Jr. ROTC
	Provide STEAM – STEM – Kean, Rutgers, Stockton partnerships
	(and other colleges); marine biology
	Life-skills – establishing a curriculum for future success / goals

Goal Area: Improving PRSD Perception / Image

Strengths	Challenges
Amazing students	Community perception
Strong community	Communication – misinformation
School Based Youth Services for kids and parents	Our story – what makes us SPECIAL
Communication	Social media
Acceptance of diversity	Parental involvement
Longevity of staff	Not feeding into negative people
SCHOOL SPIRIT	Focus on education
Improved / increased communication	Perception
Sense of community	Realtor's school district rating
Family feel	Pinelands reputation
Rainbow strength	Press
Empowerment / collaboration between students and administration	Different towns
Community – caring, pride, generosity, scholarships	Limited parent and community involvement
Improving facilities	Finances
	Lack of school culture
	Lacks pride
Vision	Initiatives
promote education for the younger and older generations, as well as making the old style, the new style by creating the school the community center.	
	Lunch & Learn
	Student Ambassadors to local government and senior community
	Community outreach
	Webcast / podcast, coffee news
	Events in school
To decrease the negative perception of our reputation through consistent, positive, informational dissemination	Public Relations driven plan
	RFP Marketing Plan
	Rebranding
	Monstrous school opening
	Wionstrous school opening
	Paint the town green and gold
Pride every day in the Wildcat way.	Paint the town green and gold Community mentorship
Pride every day in the Wildcat way. Innovative culture that fosters pride by empowering our students and engaging our community	Paint the town green and gold
Innovative culture that fosters pride by empowering our	Paint the town green and gold Community mentorship

Common Themes Identified by Large Group

Meeting #1 Strengths & Challenges

- School Based Youth Services
- Cat Eye
- Excellent Special Ed Services
- Staff
- Money
- Absenteeism
- Staff commitment
- Parent engagement & involvement
- Perception

- Reputation
- Pinelands experience
- Course offerings
- Identifying gaps
- Social media
- Negative perception
- Culture
- Family feel

Meeting #2 Vision & Initiatives

- Parent involvement
- Helping all students find success
- Student & community pride
- Community involvement
- 100% graduation

- Course offerings
- Mentors
- Dual enrollment
- Pinelands experience

Four goal areas emerged from the common themes identified by the group at large:

- 1. Student Achievement / Experience / Involvement / Engagement / Civic Responsibility
- 2. Stakeholder Engagement
- 3. Facilities / Finance
- 4. Improving Pinelands Regional School District Perception / Image

Utilizing the information from Meetings #1 and #2, the following goal statements and objectives were developed by the small groups. Consensus was achieved in the individual groups. Each small group then reported out and consensus was achieved by the larger group.

<u>Pinelands Regional School District Strategic Planning Goals</u>

1. <u>Student Achievement / Experience / Involvement / Engagement / Civic Responsibility</u>

Goal: Produce positive, productive citizens

Objectives:

- 1. Design engaging, purposeful experiences in a safe culture
- 2. Create a culture of social and emotional safety
- 3. Self-identify their strengths and challenges
- 4. Student led learning experiences

2. Stakeholder Engagement

Goal: Create a positive image through the consistent dissemination of academic and cultural success

Objectives:

- 1. Develop a partnership with a Public Relations firm to create a plan to change our image
- 2. Define who our stakeholders are and which roles they play in order to improve perception
- 3. Establish community outreach program to foster positive image and perception of Pinelands Regional School District
- 4. Create academics with classes unique to our location in order to draw students and increase enrollment

3. Facilities / Finance

Goal: Create and ensure a clean, safe and positive environment for all students, staff and community members while maintaining all fiscal responsibilities

Objectives:

- 1. Complete the current project while maintaining the established budget
- 2. Highly effective stewardship as measured by increased public confidence
- 3. Rebrand the district with an emphasis on Wildcat pride!

4. <u>Improving Pinelands Regional School District Perception / Image</u>

Goal: Create a connected plan that uses effective communication techniques to involve and encourage all stakeholders

Objectives:

- 1. Dramatically increase and sustain parental involvement
- 2. Analyze our methods of communication for its effectiveness
- 3. More community interaction with Administration and Board
- 4. More student initiatives (student driven)

Next Steps

The Superintendent / Administrative Team will develop action plans to implement the vision and goals developed in the 3D Strategic Plan. The action plans will include:

- 1. The actions necessary to accomplish the goals and objectives
- 2. Select measures for accountability
- 3. Resources required
- 4. A timeline for implementation
- 5. Indicators of success

All participants will be invited to attend the board meeting, date to be determined, when the final strategic plan will be presented to the Board of Education by Mary Ann Friedman, NJSBA, Field Service Representative.

Thank you to <u>all</u> of the participants who gave of their time, energy and talents to contribute to the strategic plan for the Pinelands Regional School District! It has been a pleasure to work with you.